



County of San Bernardino

F A S

STANDARD CONTRACT

FOR COUNTY USE ONLY

| | | | | | | | | |
|--|---------------------|----------------------------|---------------------|--|------------------------------------|-----------------|---|------------------|
| <input type="checkbox"/> New <input checked="" type="checkbox"/> Change <input type="checkbox"/> Cancel | Vendor Code | | SC | | Dept. SHR | A | Contract Number 94-832 A10 | |
| County Department SHERIFF | | | Dept. SHR | | Orgn. SHR | | Contractor's License No. | |
| County Department Contract Representative ROD HOOPS | | | | | Telephone (909) 387-0640 | | Total Contract Amount \$1,944,169 | |
| Contract Type <input checked="" type="checkbox"/> Revenue <input type="checkbox"/> Encumbered <input type="checkbox"/> Unencumbered <input type="checkbox"/> Other: | | | | | | | | |
| If not encumbered or revenue contract type, provide reason: | | | | | | | | |
| Commodity Code | | Contract Start Date | | Contract End Date | | Original Amount | | Amendment Amount |
| Fund AAA | Dept. SHR | Organization SHR | Appr. | Obj/Rev Source 9565 | GRC/PROJ/JOB No. YUCCAV | | Amount \$1,944,169 | |
| Fund | Dept. | Organization | Appr. | Obj/Rev Source | GRC/PROJ/JOB No. | | Amount | |
| Fund | Dept. | Organization | Appr. | Obj/Rev Source | GRC/PROJ/JOB No. | | Amount | |
| Project Name Contract Law Enforcement | | | | Estimated Payment Total by Fiscal Year | | | | |
| FY 03/04 | | | | FY | Amount | I/D | FY | Amount |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

THIS CONTRACT is entered into in the State of California by and between the County of San Bernardino, hereinafter called the County, and

Name Town of Yucca Valley

hereinafter called TOWN

Address 57090 Twentynine Palms Hwy

Yucca Valley, CA 92284

Telephone (760) 369-7207 Federal ID No. or Social Security No. _____

IT IS HEREBY AGREED AS FOLLOWS:

(Use space below and additional bond sheets. Set forth service to be rendered, amount to be paid, manner of payment, time for performance or completion, determination of satisfactory performance and cause for termination, other terms and conditions, and attach plans, specifications, and addenda, if any.)

TENTH AMENDMENT

Contract No. 94-832 providing law enforcement service to the Town of Yucca Valley is hereby amended, effective July 1, 2003, by replacing Schedule A, referred to in Paragraph IV, with the Schedule A attached hereto and incorporated herein by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

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COUNTY OF SAN BERNARDINO

► _____
Dennis Hansberger, Chairman, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Clerk of the Board of Supervisors
of the County of San Bernardino.

By _____
Deputy

Town of Yucca Valley
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name _____
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: _____

Address 57090 Twentynine Palms Hwy
Yucca Valley, CA 92284

Approved as to Legal Form

► _____
County Counsel, by Kevin L. Norris, Deputy

Date _____

Reviewed by Contract Compliance

► _____

Date _____

Presented to BOS for Signature

► _____
Department Head

Date _____

Auditor/Controller-Recorder Use Only

| | |
|--|------------------------------|
| <input type="checkbox"/> Contract Database | <input type="checkbox"/> FAS |
| Input Date | Keyed By |

SCHEDULE A
LAW ENFORCEMENT SERVICES CONTRACT
TOWN OF YUCCA VALLEY
FY03/04

| LEVEL OF SERVICE | FY03/04 COST¹ |
|--|-------------------------------------|
| 0.38 - Lieutenant | \$ 50,794 |
| 1.65 - Sergeant | 188,152 |
| 1.11 - Detective/Corporal | 110,367 |
| 10.41 - Deputy Sheriff | 958,292 |
| 1 - School Resource Officer | 92,055 |
| 1 - Sheriff's Service Specialist | 50,848 |
| 2.3 - Station Clerk | 106,258 |
| 0.26 - Motor Pool Services Assistant | 12,646 |
| 5 - Marked Unit | 100,635 |
| 1 - Marked Unit - Grant Purchase | 9,744 ² |
| 1 - Unmarked Unit | 13,576 |
| 1 - Mini Van (Non-Code 3) | 7,117 |
| 3 - Citizen Patrol (fuel & maintenance only) | 12,453 ³ |
| - Dispatch Services | 102,009 |
| 3 - Radar Unit | 1,379 |
| Administrative Support | 10,683 |
| Facility Costs | 5,434 |
| Office Automation | 3,804 |
| Services & Supplies | 12,520 |
| Vehicle Insurance | 5,677 |
| Personnel Liability & Bonding | 27,400 |
| County Administrative Cost | 50,809 |
| TOTAL COST: | \$ 1,932,652¹ |

TRU - Telephone Reporting Unit \$11,517⁴

Monthly Payment Schedule:

| | |
|--|-----------|
| 1 st payment due July 15, 2003: | \$161,058 |
| 2 nd through 12 th payments due 5 th of each month: | \$161,054 |

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action.

² One fully equipped marked patrol unit purchased in FY01/02 using SLESF funds. Annual contract amount includes operation costs (fuel, maintenance, and insurance) for this vehicle. No replacement cost is included.

³ Donated vehicles for use for the Citizen Patrol. Cost includes fuel, maintenance and equipment. No replacement cost is included.

⁴ TRU costs will be billed on the Town's quarterly invoice.

SCHEDULE A
LAW ENFORCEMENT SERVICES CONTRACT
TOWN OF YUCCA VALLEY
FY03/04

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Actual overtime cost. (Estimated overtime cost for FY03/04 is \$85,000, actual cost billed quarterly).
- Actual on-call costs. (Estimated on-call cost for FY03/04 is \$10,400, actual cost billed quarterly).
- Professional services from private vendors (i.e. towing, interpreters, temporary help, etc).
- Services, supplies, salaries and benefits above the contract formula.
- Fuel and maintenance (if applicable).

LEVEL OF SERVICE SUMMARY

SAFETY:

| | | |
|-------------------------|---|-------------|
| Lieutenant | - | 0.38 |
| Sergeant | - | 1.65 |
| Detective/Corporal | - | 1.11 |
| Deputy Sheriff | - | 10.41 |
| School Resource Officer | - | <u>1.00</u> |
| | | 14.55 |

GENERAL:

| | | |
|------------------------------|---|-------------|
| Dispatcher | - | 1.71 |
| Sheriff's Service Specialist | - | 1.00 |
| Motor Pool Svcs. Asst. | - | 0.26 |
| Station Clerk | - | <u>2.30</u> |
| | | 5.27 |

VEHICLES:

| | | |
|------------------------------|---|----------|
| Marked Unit | - | 5 |
| Marked Unit (Grant Purchase) | - | 1 |
| Unmarked Unit | - | 1 |
| Mini Van (No Code 3) | - | 1 |
| Citizen Patrol | - | <u>3</u> |
| | | 11 |

MISCELLANEOUS EQUIPMENT

| | | |
|---------------------------|---|---|
| Radar Unit | - | 3 |
| Radar Trailer/Message Brd | - | 1 |